

**Wickenburg Unified District**
**070209**
**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$2,391,853	\$404,250	\$24,816	\$77,827	\$0	\$2,898,746
Support Services						
Students	\$138,253	\$22,460	\$5,152	\$2,752	\$0	\$168,617
Instructional Staff	\$77,649	\$11,147	\$49,294	\$9,089	\$2,679	\$149,858
General Administration	\$88,711	\$14,366	\$49,436	\$3,104	\$0	\$155,617
School Administration	\$383,184	\$93,247	\$6,769	\$2,148	\$0	\$485,348
Business and Central	\$112,102	\$44,256	\$48,029	\$6,689	\$0	\$211,076
Operation Maintenance of Plant Services	\$232,870	\$60,059	\$413,470	\$41,169	\$0	\$747,568
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$73,000	\$0	\$0	\$0	\$0	\$73,000
School-Sponsored Cocurricular Activities	\$1,387	\$152	\$351	\$0	\$0	\$1,890
School-Sponsored Athletics	\$81,746	\$8,246	\$8,888	\$21,897	\$0	\$120,777
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,580,755</b>	<b>\$658,183</b>	<b>\$606,205</b>	<b>\$164,675</b>	<b>\$2,679</b>	<b>\$5,012,497</b>
<b>Special Education</b>						
Classroom Instruction	\$506,464	\$87,340	\$1,436	\$8,465	\$0	\$603,705
Support Services						
Students	\$38,629	\$7,821	\$31,799	\$459	\$0	\$78,708
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$545,093</b>	<b>\$95,161</b>	<b>\$33,235</b>	<b>\$8,924</b>	<b>\$0</b>	<b>\$682,413</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$188,137	\$37,118	\$54,382	\$41,736	\$0	\$321,373
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$4,313,985</b>	<b>\$790,462</b>	<b>\$693,822</b>	<b>\$215,335</b>	<b>\$2,679</b>	<b>\$6,016,283</b>

Taken from FY 1998-1999 Annual Financial Report